

NOTICE OF PUBLIC HEARING FOR THE TOWN OF SOMERSET, WISCONSIN

2027 BUDGET

NOTICE IS HEREBY GIVEN, that on November 4, 2026 at 6:45 P.M. at the Somerset Town Hall, the Somerset Town Board will hold a public hearing on the proposed budget for 2027. The following is a summary of the proposed 2027 budget. A detailed account of the proposed budget may be inspected at the office of the Town Clerk-Treasurer or online at www.townofsomersetwi.com

GENERAL FUND	2026 Budget	2027 Budget	Percentage Change		
Expenditures:					
General Government	\$ 305,766	\$ 320,327			
Public Safety	234,933	235,048			
Public Works	2,331,236	839,340			
Sanitation	6,700	8,000			
Health and Human Services	1,000	1,000			
Culture, Recreation and Education	6,000	9,500			
Conservation and Development	4,453	4,454			
Capital Outlay	139,876	149,000			
Debt Service	138,866	135,851			
Total Expenditures and Other Uses	\$ 3,168,830	\$ 1,702,520	-46.27%		
Revenues and Other Sources:					
Taxes:					
General Property Taxes	\$ 998,503	\$ 1,014,657			
Other Taxes	10,000	10,000			
Intergovernmental	1,389,002	506,538			
License and Permits	87,625	87,625			
Public Charges for Services	4,200	4,200			
Intergovernmental Charges for Services	39,000	39,000			
Miscellaneous	40,500	40,500			
Proceeds of Long-Term Debt	600,000	-			
Total Revenues	\$ 3,168,830	\$ 1,702,520	-46.27%		
	Estimated Fund Balance 1/1/27	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/27	Property Tax Contribution
Town General Fund	\$ 940,577	\$ 1,702,520	\$ 1,702,520	\$ 940,577	\$ 1,014,657
Town Park Fund	79,168	8,000	-	87,168	-
Total	\$ 1,019,745	\$ 1,710,520	\$ 1,702,520	\$ 1,027,745	\$ 1,014,657
	2026 Budget	2027 Budget	Amount Change	Percent Change	
Town Tax Levy	\$ 998,503	\$ 1,014,657	\$ 16,154	1.62%	
Town Tax Rate Per \$1,000 Value	\$ 1.221	\$ 1.211	\$ (0.010)	-0.78%	
Town Assessed Value	\$ 817,924,950	\$ 837,701,150	\$ 19,776,200	2.42%	

Dated this 2nd Day of October, 2026
Town Clerk-Treasurer Jeri Koester